

DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY  
2023 DEVELOPER FEE CALCULATION SUMMARY

AREA OF BENEFIT 1 -  
MALIBU/SANTA MONICA MTS.,  
CITY OF CALABASAS

AREA OF BENEFIT 2 -  
SANTA CLARITA VALLEY

AREA OF BENEFIT 3 -  
ANTELOPE VALLEY

Developer Fee Cost Component	2023 Cost	Proportionate Fire Station Share	2023 Cost Applied
Average Land Cost	\$ 1,306,800	100.00%	\$ 1,306,800
Station Development Costs	\$ 10,195,300	100.00%	\$ 10,195,300
Financing Costs	N/A	-	-
Engine Cost	\$ 1,438,194	100.00%	\$ 1,438,194
Quint Cost	\$ 2,359,990	20.95%	\$ 494,418
Squad Cost	\$ 439,470	32.80%	\$ 144,146
	Total Cost Per Station		\$ 13,578,858
	Administrative Costs		\$ 96,807
	Total Area 1 Costs		\$ 13,675,665
	Total Square Feet of Development per Station		11,633,307
	<b>Developer Fee Amount Per Square Foot</b>		<b>\$ 1.1756</b>

Developer Fee Cost Component	2023 Cost	Proportionate Fire Station Share	2023 Cost Applied
Average Land Cost	\$ 1,646,568	100.00%	\$ 1,646,568
Station Development Costs	\$ 10,557,233	100.00%	\$ 10,557,233
Financing Costs	\$ 21,859,840	20.00%	\$ 4,371,968
Engine Cost	\$ 1,438,194	100.00%	\$ 1,438,194
Quint Cost	\$ 2,359,990	20.95%	\$ 494,418
Squad Cost	\$ 439,470	32.80%	\$ 144,146
	Total Cost Per Station		\$ 18,652,527
	Administrative Costs		\$ 165,193
	Total Area 2 Costs		\$ 18,817,720
	Total Square Feet of Development per Station		11,633,307
	<b>Developer Fee Amount Per Square Foot</b>		<b>\$ 1.6176</b>

Developer Fee Cost Component	2023 Cost	Proportionate Fire Station Share	2023 Cost Applied
Average Land Cost	\$ 361,548	100.00%	\$ 361,548
Station Development Costs	\$ 10,557,233	100.00%	\$ 10,557,233
Financing Costs	N/A	-	-
Engine Cost	\$ 1,438,194	100.00%	\$ 1,438,194
Quint Cost	\$ 2,359,990	20.95%	\$ 494,418
Squad Cost	\$ 439,470	32.80%	\$ 144,146
	Total Cost Per Station		\$ 12,995,539
	Administrative Costs		\$ 126,529
	Total Area 3 Costs		\$ 13,122,068
	Total Square Feet of Development per Station		11,633,307
	<b>Developer Fee Amount Per Square Foot</b>		<b>\$ 1.1280</b>

Note: The calculated costs for the apparatus listed above (Engine, Quint, Squad) are inclusive of the base unit purchase price plus outfitting, equipment, and communications costs.