

**DEVELOPER FEE FOR THE BENEFIT OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY
2021 DEVELOPER FEE UPDATE
FEE CALCULATION SUMMARY**

**AREA OF BENEFIT 1 -
MALIBU/SANTA MONICA MTNS.,
CITY OF CALABASAS**

**AREA OF BENEFIT 2 -
SANTA CLARITA VALLEY**

**AREA OF BENEFIT 3 -
ANTELOPE VALLEY**

Developer Fee Cost Component	AREA OF BENEFIT 1 - MALIBU/SANTA MONICA MTNS., CITY OF CALABASAS			AREA OF BENEFIT 2 - SANTA CLARITA VALLEY			AREA OF BENEFIT 3 - ANTELOPE VALLEY		
	Calculated Cost	Proportionate Fire Station Share	Cost Applied	Calculated Cost	Proportionate Fire Station Share	Cost Applied	Calculated Cost	Proportionate Fire Station Share	Cost Applied
Average Land Cost	\$ 1,306,800	100.00%	\$ 1,306,800	\$ 1,646,568	100.00%	\$ 1,646,568	\$ 361,548	100.00%	\$ 361,548
Station Development Costs	9,299,200	100.00%	9,299,200	9,629,321	100.00%	9,629,321	9,629,321	100.00%	9,629,321
Financing Costs	n/a	-	-	18,689,315	20.00%	3,737,863	n/a	-	-
Engine Cost	931,230	100.00%	931,230	931,230	100.00%	931,230	931,230	100.00%	931,230
Quint Cost	1,818,579	20.95%	380,992	1,818,579	20.95%	380,992	1,818,579	20.95%	380,992
Squad Cost	326,956	32.80%	107,242	326,956	32.80%	107,242	326,956	32.80%	107,242
Total Cost Per Station			\$ 12,025,464	Total Cost Per Station		\$ 16,433,216	Total Cost Per Station		\$ 11,410,333
Administrative Costs			89,831	Administrative Costs		221,423	Administrative Costs		131,203
Total Area 1 Costs			\$ 12,115,295	Total Area 2 Costs		\$ 16,654,639	Total Area 3 Costs		\$ 11,541,536
Total Square Feet of Development per Station			11,633,307	Total Square Feet of Development per Station		11,633,307	Total Square Feet of Development per Station		11,633,307
Developer Fee Amount Per Square Foot			\$ 1.0414	Developer Fee Amount Per Square Foot		\$ 1.4316	Developer Fee Amount Per Square Foot		\$ 0.9921

Note: The calculated costs for the apparatus listed above (Engine, Quint, Squad) are inclusive of the base unit purchase price plus outfitting, equipment, and communications costs.