

**DEVELOPER FEE FOR THE BENEFIT OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY  
2022 DEVELOPER FEE UPDATE  
FEE CALCULATION SUMMARY**

**AREA OF BENEFIT 1 -  
MALIBU/SANTA MONICA MTNS.,  
CITY OF CALABASAS**

**AREA OF BENEFIT 2 -  
SANTA CLARITA VALLEY**

**AREA OF BENEFIT 3 -  
ANTELOPE VALLEY**

Developer Fee Cost Component	AREA OF BENEFIT 1 - MALIBU/SANTA MONICA MTNS., CITY OF CALABASAS			AREA OF BENEFIT 2 - SANTA CLARITA VALLEY			AREA OF BENEFIT 3 - ANTELOPE VALLEY		
	Calculated Cost	Proportionate Fire Station Share	Cost Applied	Calculated Cost	Proportionate Fire Station Share	Cost Applied	Calculated Cost	Proportionate Fire Station Share	Cost Applied
Average Land Cost	\$ 1,306,800	100.00%	\$ 1,306,800	\$ 1,646,568	100.00%	\$ 1,646,568	\$ 361,548	100.00%	\$ 361,548
Station Development Costs	10,035,300	100.00%	10,035,300	10,391,553	100.00%	10,391,553	10,391,553	100.00%	10,391,553
Financing Costs	n/a	-	-	20,395,344	20.00%	4,079,069	n/a	-	-
Engine Cost	1,193,820	100.00%	1,193,820	1,193,820	100.00%	1,193,820	1,193,820	100.00%	1,193,820
Quint Cost	2,113,288	20.95%	442,734	2,113,288	20.95%	442,734	2,113,288	20.95%	442,734
Squad Cost	387,824	32.80%	127,206	387,824	32.80%	127,206	387,824	32.80%	127,206
Total Cost Per Station			\$ 13,105,860	Total Cost Per Station		\$ 17,880,950	Total Cost Per Station		\$ 12,516,861
Administrative Costs			91,909	Administrative Costs		150,086	Administrative Costs		141,188
Total Area 1 Costs			\$ 13,197,769	Total Area 2 Costs		\$ 18,031,036	Total Area 3 Costs		\$ 12,658,049
Total Square Feet of Development per Station			11,633,307	Total Square Feet of Development per Station		11,633,307	Total Square Feet of Development per Station		11,633,307
<b>Developer Fee Amount Per Square Foot</b>			<b>\$ 1.1345</b>	<b>Developer Fee Amount Per Square Foot</b>		<b>\$ 1.5499</b>	<b>Developer Fee Amount Per Square Foot</b>		<b>\$ 1.0881</b>

Note: The calculated costs for the apparatus listed above (Engine, Quint, Squad) are inclusive of the base unit purchase price plus outfitting, equipment, and communications costs.