

**DEVELOPER FEE FOR THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY
2024 DEVELOPER FEE CALCULATION SUMMARY**

**AREA OF BENEFIT 1 -
MALIBU/SANTA MONICA MTNS.,
CITY OF CALABASAS**

**AREA OF BENEFIT 2 -
SANTA CLARITA VALLEY**

**AREA OF BENEFIT 3 -
ANTELOPE VALLEY**

Developer Fee Cost Component	AREA OF BENEFIT 1 - MALIBU/SANTA MONICA MTNS., CITY OF CALABASAS			AREA OF BENEFIT 2 - SANTA CLARITA VALLEY			AREA OF BENEFIT 3 - ANTELOPE VALLEY				
	2024 Cost	Proportionate Fire Station Share	2024 Cost Applied	2024 Cost	Proportionate Fire Station Share	2024 Cost Applied	2024 Cost	Proportionate Fire Station Share	2024 Cost Applied		
Average Land Cost	\$ 1,306,800	100.00%	\$ 1,306,800	\$ 1,646,568	100.00%	\$ 1,646,568	\$ 361,548	100.00%	\$ 361,548		
Station Development Costs	\$ 10,358,600	100.00%	\$ 10,358,600	\$ 10,726,331	100.00%	\$ 10,726,331	\$ 10,726,331	100.00%	\$ 10,726,331		
Financing Costs	N/A	-	-	\$ 23,810,495	20.00%	\$ 4,762,099	N/A	-	-		
Engine Cost	\$ 1,341,029	100.00%	\$ 1,341,029	\$ 1,341,029	100.00%	\$ 1,341,029	\$ 1,341,029	100.00%	\$ 1,341,029		
Quint Cost	\$ 2,509,465	20.95%	\$ 525,733	\$ 2,509,465	20.95%	\$ 525,733	\$ 2,509,465	20.95%	\$ 525,733		
Squad Cost	\$ 464,416	32.80%	\$ 152,328	\$ 464,416	32.80%	\$ 152,328	\$ 464,416	32.80%	\$ 152,328		
Total Cost Per Station			\$ 13,684,490	Total Cost Per Station			\$ 19,154,088	Total Cost Per Station			\$ 13,106,969
Administrative Costs			\$ 102,395	Administrative Costs			\$ 285,369	Administrative Costs			\$ 163,392
Total Area 1 Costs			\$ 13,786,885	Total Area 2 Costs			\$ 19,439,457	Total Area 3 Costs			\$ 13,270,361
Total Square Feet of Development per Station			11,633,307	Total Square Feet of Development per Station			11,633,307	Total Square Feet of Development per Station			11,633,307
Developer Fee Amount Per Square Foot			\$ 1.1851	Developer Fee Amount Per Square Foot			\$ 1.6710	Developer Fee Amount Per Square Foot			\$ 1.1407

Note: The calculated costs for the apparatus listed above (Engine, Quint, Squad) are inclusive of the base unit purchase price plus outfitting, equipment, and communications costs.